



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

August 21, 2012

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 6- Transit Element

Dear Ms. Lavigne:

A handwritten signature in black ink, appearing to read "Donna", written over the name "Donna" in the address block.

The Federal Transit Administration has reviewed the request dated August 17, 2012 for changes and/or updates to the FY 2011 -2014 STIP. We approve the updates and revisions to the Transit Element of the FY 2011 – 2014 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert C. Patrick", written over the name "Robert C. Patrick" in the signature block.

Robert C. Patrick
Regional Administrator

cc: Jamie Setze, FHWA LA Division

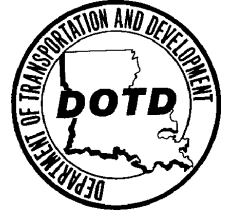


BOBBY JINDAL
GOVERNOR

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245
Baton Rouge, Louisiana 70804-9245

www.dotd.la.gov
225-379-3060



SHERRI LEBAS
SECRETARY

August 17, 2012

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #6 (Transit) dated 08/17/2012
Transit Element for Federal FY 2012 - 2014
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2012 -2014 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2012 – 2014 and replace with the attached updated Amendment #5 Summary Re-cap pages dated August 17, 2012.
- **State LADOTD:** Attached is the Program of Projects for the Section 5303/5304 MPO Planning grants.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated June 13, 2012, July 10, 2012, and August 15, 2012. Please discard the previous submitted 2012 -2014 Transit Element TIP pages and replace with the attached updated TIP pages.
- **South Central Planning and Development Commission (SCPDC) (Houma/Thibodaux):** The attached TIP amendment includes Good Earth Transit's Section 5307 which was approved by the Houma/Thibodaux MPO Policy Committee on July 5, 2012. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2012

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2012 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,732,772	1	\$ 14,046,600 3 A
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$ 4,445,793	1	\$ 5,740,000 2
Shreveport (SPORTRAN)	\$ 3,408,203	1	\$ 3,656,723 2
Total	\$ 21,586,768		\$ 23,443,323
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 898,203	1	\$ 960,000 2
Houma (GET)	\$ 1,557,581	1	\$ 1,232,850 3 A
Lafayette (LTS)	\$ 2,610,645	1	\$ 2,560,000 2
Lake Charles (LCT)	\$ 1,565,945	1	\$ 1,351,000 2
Monroe (MTS)	\$ 1,340,327	1	\$ 2,480,000 3
St. Tammany (Slidell \$934,082 + Mandeville /Cov \$721,084)	\$ 1,655,166	1	\$ 1,664,000 2
Total	\$ 9,627,867		\$ 10,247,850
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$ 10,320,310	1	\$ 10,650,445 2
Sec 5311 - RTAP	\$ 166,787	1	\$ 172,391 2
Sec 5310 - Elderly & Disabled	\$ 2,135,404	1	\$ 2,227,515 2
Sec 5303 - MPO Transit Planning	\$ 927,975	1	\$ 927,975 3 A
Sec 5304 - State Transit Planning	\$ 243,652	1	\$ 243,652 3 A
Total	\$ 13,794,128		\$ 14,221,978
Sec 5317 - New Freedom Program			
Baton Rouge	\$ 174,366	1	\$ 170,000 2
New Orleans	\$ 430,020	1	\$ 889,900 3&6 A
Shreveport	\$ 110,852	1	\$ 115,520 2
Rural Systems (DOTD)	\$ 478,181	1	\$ 489,255 2
Small Urban Systems (DOTD)	\$ 545,883	1	\$ 558,526 2
Total	\$ 1,739,302		\$ 2,223,201
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ 380,679	1	\$ 500,000 2
New Orleans	\$ 965,117	1	\$ 1,642,500 3&6 A
Shreveport	\$ 258,184	1	\$ 278,597 2
Rural Systems (DOTD)	\$ 1,102,091	1	\$ 1,137,478 2
Small Urban Systems (DOTD)	\$ 1,025,293	1	\$ 1,058,214 2
Total	\$ 3,731,364		\$ 4,616,789
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)			\$ 800,000 2
Total	\$ -		\$ 800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$ 3,774,224	1	\$ 2,585,900 2
Total	\$ 3,774,224		\$ 2,585,900

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$	-	\$	4,461,000	2
Jefferson (JET)	\$	-	\$	1,579,300	3
Lafayette	\$	-	\$	274,676	2
Lake Charles	\$	-	\$	2,400,000	2
Monroe	\$	-	\$	1,000,000	2
Orleans (NORTA)	\$	-			
Plaquemines (Belle Chasse Ferry)	\$	-	\$	9,000,000	2
Rapides	\$	-			
River Parishes	\$	-			
RPC (Bus & Bus Facility and Chalmette Ferry)	\$	-			
Shreveport	\$	-			
St Bernard	\$	-			
St. Tammany (Slidell & Mandeville/Covington)	\$	-			
Total	\$	-	\$	18,714,976	

Sec 5309 - Discretionary - State of Good Repair

Lafayette Cons. Gov. - D2011-BUSP-055 - Upgrade Maint Facility	\$	479,762	\$	479,762	3
Total			\$	479,762	

American Recovery & Reinvestment Act (ARRA)

St. Tammany			\$	170,000	2
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TIGER

Jefferson - Real-time Pass. Info. System - Livability Initiative Grant			\$	320,000	3
NO-RTA - Streetcar Ext. 9th Ward to CBD (Tiger IV)			\$	78,840,400	3
NO-RTA - Bus & Bus Facilities Livability Initiative Grant			\$	7,605,500	3
Total			\$	86,765,900	

Explanation Notes

1. FY 2012 Apportionments
2. Request amounts will be adjusted later to reflect the actual FY 2012 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 19,080,038	1 \$ 13,309,200	3 A
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$ 5,020,091	1 \$ 5,740,000	2
Shreveport (SPORTRAN)	\$ 3,691,839	1 \$ 3,802,992	2
Total	\$ 8,711,930	\$ 9,542,992	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 946,384	1 \$ 686,000	2
Houma (GET)	\$ 1,641,347	1 \$ 1,269,835	3
Lafayette (LTS)	\$ 2,520,453	1 \$ 2,560,000	2
Lake Charles (LCT)	\$ 1,650,028	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,897,943	1 \$ 2,550,000	3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	\$ 1,743,992	1 \$ 1,664,000	2
Total	\$ 10,400,147	\$ 10,080,835	
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 10,864,454	1 \$ 10,864,454	2
Sec 5311 - RTAP	\$ 175,839	1 \$ 175,839	2
Sec 5310 - Elderly & Disabled	\$ 2,272,065	1 \$ 2,272,065	2
Sec 5303 - MPO Transit Planning	\$ 984,982	1 \$ 984,982	2
Sec 5304 - State Transit Planning	\$ 260,789	1 \$ 260,789	2
Total	\$ 14,558,129	\$ 14,558,129	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ 181,973	1 \$ 170,000	2
New Orleans	\$ 448,780	1 \$ 460,000	3 A
Shreveport	\$ 115,688	1 \$ 120,741	2
Rural Systems (DOTD)	\$ 499,040	1 \$ 499,040	2
Small Urban Systems (DOTD)	\$ 569,697	1 \$ 569,697	2
Total	\$ 1,815,178	\$ 1,819,478	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ 400,761	1 \$ 500,000	2
New Orleans	\$ 1,016,027	1 \$ 1,000,000	3 A
Shreveport	\$ 271,804	1 \$ 289,741	2
Rural Systems (DOTD)	\$ 1,160,227	1 \$ 1,160,227	2
Small Urban Systems (DOTD)	\$ 1,079,378	1 \$ 1,079,378	2
Total	\$ 3,928,197	\$ 4,029,346	
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$ -	\$ 800,000	2
Total	\$ -	\$ 800,000	
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$ 3,646,785	1 \$ 5,577,600	2
Total	\$ 3,646,785	\$ 5,577,600	

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$	-	\$	4,461,000	2	
Jefferson (JET)	\$	-	\$	1,992,000	3	A
Lafayette	\$	-	\$	274,676	2	
Lake Charles	\$	-				
Monroe	\$	-	\$	1,200,000	2	
Orleans (NORTA)	\$	-				
Rapides	\$	-				
River Parishes	\$	-				
RPC	\$	-	\$	64,000,000	2	
Shreveport	\$	-				
St Bernard	\$	-				
St. Tammany (Slidell & Mandeville/Covington)	\$	-				
Total	\$	-	\$	71,927,676		

Explanation Notes

1. FY 2013 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2013 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2014

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 19,461,639	1	\$ 13,309,200 2 A
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$ 5,120,493	1	\$ 5,740,000 2
Shreveport (SPORTRAN)	\$ 3,765,675	1	\$ 3,955,112 2
Total	\$ 8,886,168		\$ 9,695,112
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 965,312	1	\$ 610,000 2
Houma (GET)	\$ 1,674,174	1	\$ 1,269,835 2
Lafayette (LTS)	\$ 2,570,862	1	\$ 2,560,000 2
Lake Charles (LCT)	\$ 1,683,028	1	\$ 1,351,000 2
Monroe (MTS)	\$ 1,935,902	1	\$ 2,900,000 3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	\$ 1,778,872	1	\$ 1,664,000 2
Total	\$ 10,608,150		\$ 10,354,835
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$ 11,080,723	1	\$ 11,080,723 2
Sec 5311 - RTAP	\$ 179,356	1	\$ 179,356 2
Sec 5310 - Elderly & Disabled	\$ 2,317,507	1	\$ 2,317,507 2
Sec 5303 - MPO Transit Planning	\$ 1,004,682	1	\$ 1,004,682 2
Sec 5304 - State Transit Planning	\$ 266,004	1	\$ 266,004 2
Total	\$ 14,848,272		\$ 14,848,272
Sec 5317 - New Freedom Program			
Baton Rouge	\$ 185,612	1	\$ 170,000 2
New Orleans	\$ 457,755	1	\$ 460,000 2 A
Shreveport	\$ 118,001	1	\$ 124,947 2
Rural Systems (DOTD)	\$ 509,021	1	\$ 509,021 2
Small Urban Systems (DOTD)	\$ 581,091	1	\$ 581,091 2&5
Total	\$ 1,851,480		\$ 1,845,059
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ 408,776	1	\$ 500,000 2
New Orleans	\$ 1,036,348	1	\$ 1,000,000 2 A
Shreveport	\$ 277,240	1	\$ 301,331 2
Rural Systems (DOTD)	\$ 1,183,432	1	\$ 1,183,432 2
Small Urban Systems (DOTD)	\$ 1,100,966	1	\$ 1,100,966 2&4
Total	\$ 4,006,762		\$ 4,085,729
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$ -		\$ 800,000 2
Total	\$ -		\$ 800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$ 3,719,721	1	\$ 5,577,600 2
Total	\$ 3,719,721		\$ 5,577,600

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$	-	\$	4,461,000	2	
Jefferson (JET)	\$	-	\$	448,200	2	A
Lafayette	\$	-	\$	274,676	2	
Lake Charles	\$	-	\$	-		
Monroe	\$	-	\$	2,600,000	2	
Orleans (NORTA)	\$	-	\$	-		
Rapides	\$	-	\$	-		
River Parishes	\$	-	\$	-		
RPC (Bus & Bus Facility and Chalmette Ferry	\$	-	\$	-		
Shreveport	\$	-	\$	-		
St Bernard	\$	-	\$	-		
St. Tammany (Slidell & Mandeville/Covington)	\$	-	\$	-		
Total	\$	-	\$	7,783,876		

Explanation Notes

1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2014 Apportionment when available
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2011 thru FY 2014

July 20, 2012

**SECTION 5303 & 5304
METROPOLITAN PLANNING (49 U.S.C. 5303)
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)
FEDERAL GRANT NO. LA-80-0021**

FY 2012 APPORTIONMENT: **\$905,521 Section 5303**
\$95,527 Section 5304

FTA FUNDING 80% OF TOTAL COST

**Metropolitan Planning (49 U.S.C. 5303)
Scope 442-00**

MPO	Urbanized Area	Federal Share	%	Total Cost
1 Rapides Planning Commission PL80-40-13	Alexandria	\$ 12,544	80%	\$ 15,680.00 *
2 Capital Region Planning Commission PL80-17-13	Baton Rouge	\$ 122,061	80%	\$ 152,577.00
3 South Central Planning & Development Commission PL80-55-13	Houma	\$ 39,540	80%	\$ 49,425.00
4 Lafayette Consolidated Government PL80-28-13	Lafayette	\$ 49,915	80%	\$ 62,393.75
5 Imperial Calcasieu Planning PL80-10-13	Lake Charles	\$ 43,739	80%	\$ 54,673.75
6 Regional Planning Commission PL80-52-13	Mandeville/Covington & Slidell	\$ 60,864	80%	\$ 76,080.00
7 Ouachita Council of Governments PL80-37-13	Monroe	\$ 40,872	80%	\$ 51,090.00
8 Regional Planning Commission PL80-36-13	New Orleans	\$ 455,427	80%	\$ 569,283.75
9 Northwest LA Council of Government PL80-09-13	Shreveport	\$ 80,559	80%	\$ 100,698.75
TOTAL MPO ALLOCATION		\$ 905,521	80%	\$ 1,131,902

**State Planning and Research (49 U.S.C. 5304)
State Project No. PL80-99-13**

Scope	Activity Code		FTA	%	TTF	TOTAL
441-00	44.21.00	Program Support / Administration	\$ 95,527	80%	\$ 23,882	\$ 119,409 **
TOTAL PROGRAM SUPPORT / ADMINISTRATION:			\$ 95,527		\$ 23,882	\$ 119,409

* Rapides - Total available FY 12/13 allocation is \$27,832. The balance of \$22,454 is reflected in LA-80-0022.

** Background: FTA re-apportions lapsed formula funding every year. Some of that funding is older than 2006 (it comes from de-obs) and it must continue to use its original appropriation code. So this year Louisiana received the re-apportioned Planning funds in appropriation code 23 -- with the remainder of its apportionment in appropriation 25. Two separate grants must be used. LA-80-0021 & LA-80-0022

**SECTION 5303 & 5304
MPO PLANNING & STATE PLANNING GRANT
FEDERAL GRANT NO. LA-80-X021**

MPO Planning Apportionment: \$905,521

State Planning Apportionment: \$95,527

FTA FUNDING 80% OF TOTAL COST

STATE PLANNING SECTION 5304

Scope	Activity Code		FTA		TTF		TOTAL
441-00	44.21.00	Program Support/Administration	\$	95,527	\$	23,882	\$ 119,409

MPO PLANNING SECTION 5303

Scope	Activity Code		FTA		LOCAL		TOTAL
442-00	44.21.00	Program Support/Administration	\$	53,000	\$	13,250	\$ 66,250
	44.22.00	General Development/Comprehensive	\$	50,000	\$	12,500	\$ 62,500
	44.23.01	Long Term Transit Plan - System Level	\$	78,000	\$	19,500	\$ 97,500
	44.24.00	Short Range Transit Planning	\$	528,094	\$	132,024	\$ 660,118
	44.25.00	Transportation Improvement Program	\$	96,902	\$	24,226	\$ 121,128
	44.26.10	Consultation with Local Officials State	\$	51,525	\$	12,881	\$ 64,406
	44.27.00	Other Activities	\$	48,000	\$	12,000	\$ 60,000
TOTAL MPO PLANNING:			\$	905,521	\$	226,381	\$ 1,131,902
TOTAL PLANNING GRANT:			\$	1,001,048	\$	250,263	\$ 1,251,311

July 25, 2012

**SECTION 5303 & 5304
METROPOLITAN PLANNING (49 U.S.C. 5303)
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)
FEDERAL GRANT NO. LA-80-0022**

FY 2012 APPORTIONMENT: **\$22,454 Section 5303**
\$148,125 Section 5304

FTA FUNDING 80% OF TOTAL COST

Metropolitan Planning (49 U.S.C. 5303)
Scope 442-00

MPO	Urbanized Area	Federal Share	%	Total Cost
1 Rapides Planning Commission PL80-40-13	Alexandria	\$ 22,454	80%	\$ 28,067.50 *
TOTAL MPO ALLOCATION		\$ 22,454	80%	\$ 28,068

State Planning and Research (49 U.S.C. 5304)

State Project No. PL80-99-13			FTA	%	TTF	TOTAL
Scope	Activity Code					
441-00	44.21.00	Program Support / Administration	\$ 148,125	80%	\$ 37,031	\$ 185,156
TOTAL PROGRAM SUPPORT / ADMINISTRATION:			\$ 148,125		\$ 37,031	\$ 185,156

* Rapides - Total available FY 12/13 allocation is \$34,998. The balance of \$12,544 is reflected in LA-80-0021.

** Background: FTA re-apportions lapsed formula funding every year. Some of that funding is older than 2006 (it comes from de-obs) and it must continue to use its original appropriation code. So this year Louisiana received the re-apportioned Planning funds in appropriation code 23 -- with the remainder of its apportionment in appropriation 25. Two separate grants must be used. LA-80-0021 & LA-80-0022

**SECTION 5303 & 5304
MPO PLANNING & STATE PLANNING GRANT
FEDERAL GRANT NO. LA-80-X022**

**MPO Planning Apportionment: \$22,454
State Planning Apportionment: \$148,125
FTA FUNDING 80% OF TOTAL COST**

STATE PLANNING SECTION 5304

Scope	Activity Code		FTA		TTF		TOTAL
441-00	44.21.00	Program Support/Administration	\$	148,125	\$	37,031	\$ 185,156

MPO PLANNING SECTION 5303

Scope	Activity Code		FTA		LOCAL		TOTAL
442-00	44.21.00	Program Support/Administration	\$	-	\$	-	\$ -
	44.22.00	General Development/Comprehensive	\$	-	\$	-	\$ -
	44.23.01	Long Term Transit Plan - System Level	\$	-	\$	-	\$ -
	44.24.00	Short Range Transit Planning	\$	22,454	\$	5,614	\$ 28,068
	44.25.00	Transportation Improvement Program	\$	-	\$	-	\$ -
	44.26.10	Consultation with Local Officials State	\$	-	\$	-	\$ -
	44.27.00	Other Activities	\$	-	\$	-	\$ -
TOTAL MPO PLANNING:			\$	22,454	\$	5,614	\$ 28,068
TOTAL PLANNING GRANT:			\$	170,579	\$	42,645	\$ 213,224

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2011-2014

REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES



June 13, 2012

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DAVID PERALTA
1st Vice Chairman

MITCHELL J. LANDRIEU
2nd Vice Chairman

BILLY NUNGESSER
Secretary

PATRICIA BRISTER
Treasurer

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STATE OF LOUISIANA

DEPARTMENT

OF TRANSPORTATION

AND DEVELOPMENT

SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2012 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendment to the FY 2012 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan. The amendment concerns the allocation of fuel costs for JeT, RTA, SBURT, RPTA, and Plaquemines Parish, as per FTA's Fuel as Capital Maintenance Provision. The amounts allocated for fuel costs are deducted from Preventive Maintenance line items.

Additionally, there are adjustments to RTA's rail modification streetcar cross-tie project and the Streetcar Safety initiative in order to accurately reflect matching requirements and amounts awarded.

The Policy Board and Commission approved these amendments on June 12, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Director of Planning
Regional Planning Commission

attach.

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Amendment Considered at the Meeting of June 12, 2012
Transportation Improvement Program - New Orleans Urbanized Area
Transit Element - Financially Constrained

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance	Jefferson	2,985.0	2,388.0								2,388.0	597.0	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	Jefferson	390.4	312.3								312.3	78.1	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	3,472.0	1,334.4	1,443.2							2,777.6	694.4	FY-12 Fuel Cost Provision
Cross-tie Replacement (RTA)	Orleans (RTA)	2,249.0	656.6	1,142.7							1,799.2	449.8	
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	6,486.0	5,188.8								5,188.8	1,297.2	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Cost	Orleans (RTA)	1,030.7	824.5								824.5	206.1	
Streetcar Safety Initiative	Orleans (RTA)	125.0	100.0								100.0	25.0	STP>200K flexed to Transit, 5307, Streetcar Initiative
Preventive Maintenance	St. Bernard	181.9	145.5								145.5	36.4	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	St. Bernard	46.8	37.5								37.5	9.4	
Belle Chasse Ferry Preventive Maintenance	Plaq	296.9	237.5								237.5	59.4	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	Plaq	46.8	37.5								37.5	9.4	
Preventive Maintenance	STC/STJ	296.9	237.5								237.5	59.4	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	STC/STJ	46.8	37.5								37.5	9.4	

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Regional JARC (FY 12)	Region	1,039.6						1,039.6			1,039.6		To be awarded in FY12 To be awarded in FY12 FY11 Apportionment FY11 Apportionment
Regional New Freedom (FY 12)	Region	464.8							464.8		464.8		
JARC Administration	RPC	95.6						95.6			95.6		
New Freedom Administration	RPC	42.5							42.5		42.5		
Automated Farebox Equipment (CCCD)	DOTD	875.0	700.0								700.0	175.0	
TOTAL (FY 12)		2,379.4	700.0	0.0	0.0	0.0	0.0	1,039.6	464.8	0.0	2,204.4	175.0	
TOTAL (ALL)		2,517.5	700.0	0.0	0.0	0.0	0.0	1,135.2	507.3	0.0	2,342.5	175.0	
Shop Equipment	Jefferson	20.0	16.0								16.0	4.0	Transit Enhancement Per SGR Grant awarded 10/11
Fixed Route Fareboxes	Jefferson	515.0	412.0								412.0	103.0	
Office Equipment	Jefferson	15.0	12.0								12.0	3.0	
Computer Equipment	Jefferson	20.0	16.0								16.0	4.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.0	40.0								40.0	10.0	
Fixed Route Replacement Vehicles	Jefferson	1,579.3			1,579.3						1,310.8	268.5	
Support Vehicle	Jefferson	15.0	12.0								12.0	3.0	
Bus Stop Signage	Jefferson	20.0	16.0								16.0	4.0	
Preventive Maintenance	Jefferson	2,985.0	2,388.0								2,388.0	597.0	
Preventive Maintenance - Fuel Costs	Jefferson	390.4	312.3								312.3	78.1	
Capital Project Management - Third Party	Jefferson	102.0	81.6								81.6	20.4	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant FY11 JARC Award FY11 New Freedom Award
Real-Time Passenger Information System (Livability Initiative)	Jefferson	400.0								320.0	320.0	80.0	
Fixed Route Service	Jefferson	1,014.6						507.3			507.3	507.3	
Fixed Route Clearview Service	Jefferson	372.0							186.0		186.0	186.0	
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	45.1	36.1								36.1	9.0	
TOTAL JEFFERSON (FY 12)		6,091.8	3,610.0	0.0	1,579.3	0.0	0.0	0.0	0.0	320.0	4,920.8	1,171.0	
TOTAL JEFFERSON (ALL FY)		7,878.4	3,610.0	0.0	1,579.3	0.0	0.0	507.3	186.0	320.0	5,934.1	1,944.3	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	3,472.0	1,334.4	1,443.2							2,777.6	694.4	Pending Award of DOT TIGER IV
Cross-tie Replacement (RTA)	Orleans (RTA)	2,249.0	656.6	1,142.7							1,799.2	449.8	
Streetcar Extension: 9th Ward to CBD (TIGER IV)	Orleans (RTA)	98,550.0								78,840.0	78,840.0	19,710.0	

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	6,486.0	5,188.8								5,188.8	1,297.2	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Cost	Orleans (RTA)	1,030.7	824.5								824.5	206.1	
Cameras & Forensic Hdwe.	Orleans (RTA)	108.1	86.5								86.5	21.6	Security Enhancement
Shop Tools/Equipment (Rail)	Orleans (RTA)	275.0	220.0								220.0	55.0	
Misc. Sig/Comm Eqpt. (Rail)	Orleans (RTA)	100.0	80.0								80.0	20.0	
Bus and Bus Facilities	Orleans (RTA)	9,506.9								7,605.5	7,605.5	1,901.4	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	250.0	200.0								200.0	50.0	FY11 Sec. 5307
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	318.0	254.4								254.4	63.6	FY12
Increased Same-day Paratransit	Orleans (RTA)	393.1							196.6		196.6	196.6	FY11 New Freedom Award
Streetcar Safety Initiative	Orleans (RTA)	125.0	100.0								100.0	25.0	STP>200K flexed to Transit, 5307, Streetcar Initiative
TOTAL ORLEANS (FY 12)		122,095.8	8645.2	2,585.9	0.0	0.0	0.0	0.0	0.0	86,445.6	89,991.1	24,419.2	
TOTAL ORLEANS (ALL FY)		122,863.9	8,945.2	2,585.9	0.0	0.0	0.0	0.0	196.6	86,445.6	98,173.2	24,690.7	
Bus Washing System	St. Bernard	100.0	80.0								80.0	20.0	
Support Vehicle	St. Bernard	25.0	20.0								20.0	5.0	
Preventive Maintenance	St. Bernard	181.9	145.5								145.5	36.4	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	St. Bernard	46.8	37.5								37.5	9.4	
TOTAL ST. BERNARD (FY 12)		353.8	283.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.6	61.4	
TOTAL ST. BERNARD (ALL)		353.8	283.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	245.6	61.4	
Belle Chasse Ferry Preventive Maintenance	Plaq	296.9	237.5								237.5	59.4	FY-12 Fuel Cost Provision
Preventive Maintenance - Fuel Costs	Plaq	46.8	37.5								37.5	9.4	
Rural Transit	Plaq	361.8					180.9				180.9	180.9	Pending PCAA Application to LaDOTD
TOTAL PLAQ (FY 12)		705.6	275.0	0.0	0.0	0.0	180.9	0.0	0.0	0.0	455.9	249.7	
TOTAL PLAQUEMINES (ALL)		705.6	275.0	0.0	0.0	0.0	180.9	0.0	0.0		455.9	249.7	

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance	STC/STJ	296.9	237.5								237.5	59.4	FY-12 Fuel Cost Provision Pending RPTA Application to LaDOTD
Preventive Maintenance - Fuel Costs	STC/STJ	46.8	37.5								37.5	9.4	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5				346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN (FY 12)	STC/STJ	1,036.8	275.0	0.0		0.0	346.5	0.0	0.0		621.5	415.3	
TOTAL ST. CHARLES/ ST. JOHN (ALL)		1,036.8	275.0	0.0	0.0	0.0	346.5	0.0	0.0	0.0	621.5	415.3	
REGIONAL TOTAL (FY 2012)		132,663.1	13,788.2	2,585.9	9,000.0	0.0	527.4	1,039.6	661.4	86,765.6	106,621.3	26,763.0	
REGIONAL TOTAL (ALL)		135,355.9	14,088.2	2,585.9	1,579.3	0.0	527.4	1,642.5	889.9	86,765.6	107,772.7	27,536.3	

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July 10, 2012

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OF TRANSPORTATION
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Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2012 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

Please accept this administrative amendment to the FY 2012 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan. The amendment concerns reductions in projected 5307 funding for the region as a result of the May 9th Federal Register (Volume 77, No. 90). Revised amounts available to grantees are as follows:

RTA	\$ 8,619,124
JeT	\$ 3,599,121
SBURT	\$ 282,147
RPTA	\$ 274,171
PPG	\$ 274,171
CCCD	\$ 697,891

Grantees have adjusted project funding levels and corresponding local match as indicated on the attached spreadsheet. The amended TIP reflects these changes.

This administrative adjustment did not require action by the Regional Planning Commission or the Transportation Policy Committee. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Director of Planning
Regional Planning Commission

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**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Regional JARC (FY 12)	Region	1,039.6						1,039.6			1,039.6		To be awarded in FY12
Regional New Freedom (FY 12)	Region	464.8							464.8		464.8		To be awarded in FY12
JARC Administration	RPC	95.6						95.6			95.6		FY11 Apportionment
New Freedom Administration	RPC	42.5							42.5		42.5		FY11 Apportionment
Automated Farebox Equipment (CCCD)	DOTD	872.4	697.9								697.9	174.5	
TOTAL (FY 12)		2,376.8	697.9	0.0	0.0	0.0	0.0	1,039.6	464.8	0.0	2,202.3	174.5	
TOTAL (ALL)		2,514.9	697.9	0.0	0.0	0.0	0.0	1,135.2	507.3	0.0	2,340.4	174.5	
Shop Equipment	Jefferson	20.0	16.0								16.0	4.0	
Fixed Route Fareboxes	Jefferson	515.0	412.0								412.0	103.0	
Office Equipment	Jefferson	15.0	12.0								12.0	3.0	
Computer Equipment	Jefferson	20.0	16.0								16.0	4.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.0	40.0								40.0	10.0	Transit Enhancement
Fixed Route Replacement Vehicles	Jefferson	1,579.3			1,579.3						1,310.8	268.5	Per SGR Grant awarded 10/11
Support Vehicle	Jefferson	8.2	6.6								6.6	1.6	
Bus Stop Signage	Jefferson	13.2	10.6								10.6	2.6	
Preventive Maintenance	Jefferson	2,985.0	2,388.0								2,388.0	597.0	
Preventive Maintenance - Fuel Costs	Jefferson	390.4	312.3								312.3	78.1	FY-12 Fuel Cost Provision
Capital Project Management - Third Party	Jefferson	102.0	81.6								81.6	20.4	
Real-Time Passenger Information System (Livability Initiative)	Jefferson	400.0								320.0	320.0	80.0	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Fixed Route Service	Jefferson	1,014.6						507.3			507.3	507.3	FY11 JARC Award
Fixed Route Clearview Service	Jefferson	372.0							186.0		186.0	186.0	FY11 New Freedom Award
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	45.1	36.1								36.1	9.0	Security Enhancement
TOTAL JEFFERSON (FY 12)		6,078.2	3,599.1	0.0	1,579.3	0.0	0.0	0.0	0.0	320.0	4,909.9	1,168.3	
TOTAL JEFFERSON (ALL FY)		7,864.8	3,599.1	0.0	1,579.3	0.0	0.0	507.3	186.0	320.0	5,923.2	1,941.6	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	3,439.5	1,308.3	1,443.2							2,751.6	687.9	
Cross-tie Replacement (RTA)	Orleans (RTA)	2,249.0	656.6	1,142.7							1,799.2	449.8	
Streetcar Extension: 9th Ward to CBD (TIGER IV)	Orleans (RTA)	98,550.0								78,840.0	78,840.0	19,710.0	Pending Award of DOT TIGER IV

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	6,486.0	5,188.8								5,188.8	1,297.2	
Preventive Maintenance - Fuel Cost	Orleans (RTA)	1,030.7	824.5								824.5	206.1	FY-12 Fuel Cost Provision
Cameras & Forensic Hdwe.	Orleans (RTA)	108.1	86.5								86.5	21.6	Security Enhancement
Shop Tools/Equipment (Rail)	Orleans (RTA)	275.0	220.0								220.0	55.0	
Misc. Sig/Comm Eqpt. (Rail)	Orleans (RTA)	100.0	80.0								80.0	20.0	
Bus and Bus Facilities	Orleans (RTA)	9,506.9								7,605.5	7,605.5	1,901.4	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	250.0	200.0								200.0	50.0	FY11 Sec. 5307
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	318.0	254.4								254.4	63.6	FY12
Increased Same-day Paratransit	Orleans (RTA)	393.1							196.6		196.6	196.6	FY11 New Freedom Award
Streetcar Safety Initiative	Orleans (RTA)	125.0	100.0								100.0	25.0	STP>200K flexed to Transit, 5307, Streetcar Initiative
TOTAL ORLEANS (FY 12)		122,063.3	8619.1	2,585.9	0.0	0.0	0.0	0.0	0.0	86,445.6	89,965.0	24,412.6	
TOTAL ORLEANS (ALL FY)		122,831.4	8,919.1	2,585.9	0.0	0.0	0.0	0.0	196.6	86,445.6	98,147.1	24,684.2	
Bus Washing System	St. Bernard	100.0	80.0								80.0	20.0	
Support Vehicle	St. Bernard	25.0	20.0								20.0	5.0	
Preventive Maintenance	St. Bernard	180.8	144.6								144.6	36.2	
Preventive Maintenance - Fuel Costs	St. Bernard	46.8	37.5								37.5	9.4	FY-12 Fuel Cost Provision
TOTAL ST. BERNARD (FY 12)		352.6	282.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.6	61.2	
TOTAL ST. BERNARD (ALL)		352.6	282.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.6	61.2	
Belle Chasse Ferry Preventive Maintenance	Plaq	295.9	236.7								236.7	59.2	
Preventive Maintenance - Fuel Costs	Plaq	46.8	37.5								37.5	9.4	FY-12 Fuel Cost Provision
Rural Transit	Plaq	361.8					180.9				180.9	180.9	Pending PCAA Application to LaDOTD
TOTAL PLAQ (FY 12)		704.5	274.2	0.0	0.0	0.0	180.9	0.0	0.0	0.0	455.1	249.5	
TOTAL PLAQUEMINES (ALL)		704.5	274.2	0.0	0.0	0.0	180.9	0.0	0.0		455.1	249.5	

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance	STC/STJ	295.9	236.7								236.7	59.2	
Preventive Maintenance - Fuel Costs	STC/STJ	46.8	37.5								37.5	9.4	FY-12 Fuel Cost Provision Pending RPTA Application to LaDOTD
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5				346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN (FY 12)	STC/STJ	1,035.7	274.2	0.0		0.0	346.5	0.0	0.0		620.7	415.0	
TOTAL ST. CHARLES/ ST. JOHN (ALL)		1,035.7	274.2	0.0	0.0	0.0	346.5	0.0	0.0	0.0	620.7	415.0	
REGIONAL TOTAL (FY 2012)		132,611.1	13,746.6	2,585.9	9,000.0	0.0	527.4	1,039.6	661.4	86,765.6	106,579.7	26,752.6	
REGIONAL TOTAL (ALL)		135,303.9	14,046.6	2,585.9	1,579.3	0.0	527.4	1,642.5	889.9	86,765.6	107,731.1	27,525.9	



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August 15, 2012

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MAUREEN CLARY

STATE OF LOUISIANA

DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT
SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2012 Transit TIP Amendment, New Orleans UZA
FY 2013-2016 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendments to the Transit Element of the Regional Planning Commission's FY 12 and FY 13-16 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

The first amendment, to the FY 12 TIP, concerns the award of a FTA State of Good Repair Grant to the Regional Transit Authority for the repair of a maintenance facility in East New Orleans. The total cost of the project is \$1,120,000, including a \$224,000 local match. Also included for the RTA is \$13,903 flexed from FHWA STP > 200K into bus preventive maintenance to cover a shortfall from previously projected funding amounts.

Secondly, enclosed is the complete FY 2013-2016 Transit TIP. Funding amounts for these project lists are based on recent 5307 projected funding levels for FY 13 under MAP-21, released by FTA on July 24, 2012.

The Policy Board and Commission approved these amendments on August 14, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

attach.

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**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Regional JARC (FY 12)	Region	1,039.6						1,039.6			1,039.6		To be awarded in FY12
Regional New Freedom (FY 12)	Region	464.8							464.8		464.8		To be awarded in FY12
JARC Administration	RPC	95.6						95.6			95.6		FY11 Apportionment
New Freedom Administration	RPC	42.5							42.5		42.5		FY11 Apportionment
Automated Farebox Equipment (CCCD)	DOTD	872.4	697.9								697.9	174.5	
TOTAL (FY 12)		2,376.8	697.9	0.0	0.0	0.0	0.0	1,039.6	464.8	0.0	2,202.3	174.5	
TOTAL (ALL)		2,514.9	697.9	0.0	0.0	0.0	0.0	1,135.2	507.3	0.0	2,340.4	174.5	
Shop Equipment	Jefferson	20.0	16.0								16.0	4.0	
Fixed Route Fareboxes	Jefferson	515.0	412.0								412.0	103.0	
Office Equipment	Jefferson	15.0	12.0								12.0	3.0	
Computer Equipment	Jefferson	20.0	16.0								16.0	4.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.0	40.0								40.0	10.0	Transit Enhancement
Fixed Route Replacement Vehicles	Jefferson	1,579.3			1,579.3						1,310.8	268.5	Per SGR Grant awarded 10/11
Support Vehicle	Jefferson	8.2	6.6								6.6	1.6	
Bus Stop Signage	Jefferson	13.2	10.6								10.6	2.6	
Preventive Maintenance	Jefferson	2,985.0	2,388.0								2,388.0	597.0	
Preventive Maintenance - Fuel Costs	Jefferson	390.4	312.3								312.3	78.1	FY-12 Fuel Cost Provision
Capital Project Management - Third Party	Jefferson	102.0	81.6								81.6	20.4	
Real-Time Passenger Information System (Livability Initiative)	Jefferson	400.0								320.0	320.0	80.0	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Fixed Route Service	Jefferson	1,014.6						507.3			507.3	507.3	FY11 JARC Award
Fixed Route Clearview Service	Jefferson	372.0							186.0		186.0	186.0	FY11 New Freedom Award
Planning	Jefferson	335.0	268.0								268.0	67.0	
Security Equipment	Jefferson	45.1	36.1								36.1	9.0	Security Enhancement
TOTAL JEFFERSON (FY 12)		6,078.2	3,599.1	0.0	1,579.3	0.0	0.0	0.0	0.0	320.0	4,909.9	1,168.3	
TOTAL JEFFERSON (ALL FY)		7,864.8	3,599.1	0.0	1,579.3	0.0	0.0	507.3	186.0	320.0	5,923.2	1,941.6	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	3,439.5	1,308.3	1,443.2							2,751.6	687.9	
Cross-tie Replacement (RTA)	Orleans (RTA)	2,249.0	656.6	1,142.7							1,799.2	449.8	
East New Orleans Maintenance Facility - SGR	Orleans (RTA)	1,120.0			896.0						896.0	224.0	FY 12 SGR Grant

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Streetcar Extension: 9th Ward to CBD (TIGER IV)	Orleans (RTA)	98,550.0								78,840.0	78,840.0	19,710.0	Pending Award of DOT TIGER IV
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	6,486.0	5,188.8								5,188.8	1,297.2	13,903 flex to 5307 from STP>200K
Preventive Maintenance - Fuel Cost	Orleans (RTA)	1,030.7	824.5								824.5	206.1	FY-12 Fuel Cost Provision
Cameras & Forensic Hdwe.	Orleans (RTA)	108.1	86.5								86.5	21.6	Security Enhancement
Shop Tools/Equipment (Rail)	Orleans (RTA)	275.0	220.0								220.0	55.0	
Misc. Sig/Comm Eqpt. (Rail)	Orleans (RTA)	100.0	80.0								80.0	20.0	
Bus and Bus Facilities	Orleans (RTA)	9,506.9								7,605.5	7,605.5	1,901.4	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	250.0	200.0								200.0	50.0	FY11 Sec. 5307
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	318.0	254.4								254.4	63.6	FY12
Increased Same-day Paratransit	Orleans (RTA)	393.1							196.6		196.6	196.6	FY11 New Freedom Award
Streetcar Safety Initiative	Orleans (RTA)	125.0	100.0								100.0	25.0	STP>200K flexed to Transit, 5307, Streetcar Initiative
TOTAL ORLEANS (FY 12)		123,183.3	8619.1	2,585.9	896.0	0.0	0.0	0.0	0.0	86,445.6	90,861.0	24,636.6	
TOTAL ORLEANS (ALL FY)		123,951.4	8,919.1	2,585.9	896.0	0.0	0.0	0.0	196.6	86,445.6	99,043.1	24,908.2	
Bus Washing System	St. Bernard	100.0	80.0								80.0	20.0	
Support Vehicle	St. Bernard	25.0	20.0								20.0	5.0	
Preventive Maintenance	St. Bernard	180.8	144.6								144.6	36.2	
Preventive Maintenance - Fuel Costs	St. Bernard	46.8	37.5								37.5	9.4	FY-12 Fuel Cost Provision
TOTAL ST. BERNARD (FY 12)		352.6	282.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.6	61.2	
TOTAL ST. BERNARD (ALL)		352.6	282.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	244.6	61.2	
Belle Chasse Ferry Preventive Maintenance	Plaq	295.9	236.7								236.7	59.2	
Preventive Maintenance - Fuel Costs	Plaq	46.8	37.5								37.5	9.4	FY-12 Fuel Cost Provision
Rural Transit	Plaq	361.8					180.9				180.9	180.9	Pending PCAA Application to LaDOTD
TOTAL PLAQ (FY 12)		704.5	274.2	0.0	0.0	0.0	180.9	0.0	0.0	0.0	455.1	249.5	
TOTAL PLAQUEMINES (ALL)		704.5	274.2	0.0	0.0	0.0	180.9	0.0	0.0		455.1	249.5	

**FY 12 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance	STC/STJ	295.9	236.7								236.7	59.2	FY-12 Fuel Cost Provision Pending RPTA Application to LaDOTD
Preventive Maintenance - Fuel Costs	STC/STJ	46.8	37.5								37.5	9.4	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5				346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN (FY 12)	STC/STJ	1,035.7	274.2	0.0		0.0	346.5	0.0	0.0		620.7	415.0	
TOTAL ST. CHARLES/ ST. JOHN (ALL)		1,035.7	274.2	0.0	0.0	0.0	346.5	0.0	0.0	0.0	620.7	415.0	
REGIONAL TOTAL (FY 2012)		133,731.1	13,746.6	2,585.9	9,000.0	0.0	527.4	1,039.6	661.4	86,765.6	107,475.7	26,976.6	
REGIONAL TOTAL (ALL)		136,423.9	14,046.6	2,585.9	2,475.3	0.0	527.4	1,642.5	889.9	86,765.6	108,627.1	27,749.9	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD
Regional JARC (FY 13)	Region	1,000.0						1,000.0		1,000.0		
Regional New Freedom (FY 13)	Region	460.0							460.0	460.0		
Preventive Maintenance	DOTD	831.8	665.4							665.4	166.4	
TOTAL		2,541.8	665.4	0.0	0.0	200.0	0.0	1,000.0	460.0	2,325.4	216.4	
Shop Equipment	Jefferson	30.0	24.0							24.0	6.0	
Office Equipment	Jefferson	15.0	12.0							12.0	3.0	
Computer Equipment (18 MDTS)	Jefferson	140.0	112.0							112.0	28.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	43.8	35.0							35.0	8.8	
Fixed Route Vehicle Replacement (6)	Jefferson	2,400.0			1,992.0					1,992.0	408.0	
Preventive Maintenance Capital Project	Jefferson	3,668.0	2,934.4							2,934.4	733.6	
Management - 3rd Party Planning	Jefferson	50.0	40.0							40.0	10.0	
Security Equipment	Jefferson	335.0	268.0							268.0	67.0	
E&H Van Procurement	Jefferson	43.8	35.0							35.0	8.8	
TOTAL JEFFERSON		6,725.6	3,460.4	0.0	1,992.0	0.0	0.0	0.0	0.0	5,452.4	1,273.1	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	
Streetcar Maintenance	Orleans (RTA)	750.0		600.0						600.0	150.0	
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,481.0	7,584.8							7,584.8	1,896.2	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	
Kenner Transit Initiatives	Orleans (RTA)	250.0	200.0							200.0	50.0	
TOTAL ORLEANS		17,453.0	8,384.8	5,577.6	0.0	0.0	0.0	0.0	0.0	13,962.4	3,490.6	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Preventive Maintenance	St. Bernard	332.8	266.2							266.2	66.6	
TOTAL ST. BERNARD		332.8	266.2	0.0	0.0	0.0	0.0	0.0	0.0	266.2	66.6	
Belle Chasse Ferry Preventive Maintenance Rural Transit	Plaq Plaq	332.8 360.0	266.2				180.0			266.2 180.0	66.6 180.0	
TOTAL PLAQUEMINES		692.8	266.2	0.0	0.0	0.0	180.0	0.0	0.0	446.2	246.6	
River Parish Transit- Preventive Maintenance River Parish Transit- Rural Operating	STC/STJ STC/STJ	332.8 693.0	266.2				346.5			266.2 346.5	66.6 346.5	
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,025.8	266.2	0.0	0.0	0.0	346.5	0.0	0.0	612.7	413.1	
REGIONAL TOTAL FOR FY 2013 *		28,771.6	13,309.2	5,577.6	1,992.0	200.0	526.5	1,000.0	460.0	23,065.3	5,706.2	

* Totals Based on 2012 Estimates

**FY - 14 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD
Regional JARC (FY 14)	Region	1,000.0						1,000.0		1,000.0		
Regional New Freedom (FY 14)	Region	460.0							460.0	460.0		
Preventive Maintenance	DOTD	831.8	665.4							665.4	166.4	
TOTAL		2,541.8	665.4	0.0	0.0	200.0	0.0	1,000.0	460.0	2,325.4	216.4	
Shop Equipment	Jefferson	20.0	16.0							16.0	4.0	
Office Equipment	Jefferson	20.0	16.0							16.0	4.0	
Computer Equipment (18 MDTs)	Jefferson	40.0	32.0							32.0	8.0	
Bus Shelter and ADA Bus Stop												
Improv./Amenities	Jefferson	46.8	37.4							37.4	9.4	
Paratransit Vehicle Replacement	Jefferson	540.0			448.2					448.2	91.8	
Preventive Maintenance	Jefferson	3,700.0	2,960.0							2,960.0	740.0	
Radios (25)	Jefferson	50.0	40.0							40.0	10.0	
Support Vehicle	Jefferson	20.0	16.0							16.0	4.0	
Capital Project Management - 3rd Party	Jefferson	50.0	40.0							40.0	10.0	
Planning	Jefferson	335.0	268.0							268.0	67.0	
Security Equipment	Jefferson	43.8	35.0							35.0	8.8	
E&H Van Procurement	Jefferson											
TOTAL JEFFERSON		4,865.6	3,460.4	0.0	448.2	0.0	0.0	0.0	0.0	3,908.6	956.9	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	
Streetcar Maintenance	Orleans (RTA)	750.0		600.0						600.0	150.0	
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,481.0	7,584.8							7,584.8	1,896.2	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	
Kenner Transit Initiatives	Orleans (RTA)	250.0	200.0							200.0	50.0	
TOTAL ORLEANS		17,453.0	8,384.8	5,577.6	0.0	0.0	0.0	0.0	0.0	13,962.4	3,490.6	

**FY - 14 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Preventive Maintenance	St. Bernard	332.8	266.2							266.2	66.6	
TOTAL ST. BERNARD		332.8	266.2	0.0	0.0	0.0	0.0	0.0	0.0	266.2	66.6	
Belle Chasse Ferry Preventive Maintenance	Plaq	332.8	266.2							266.2	66.6	
Rural Transit	Plaq	360.0					180.0			180.0	180.0	
TOTAL PLAQUEMINES		692.8	266.2	0.0	0.0	0.0	180.0	0.0	0.0	446.2	246.6	
River Parish Transit- Preventive Maintenance	STC/STJ	332.8	266.2							266.2	66.6	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5			346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,025.8	266.2	0.0	0.0	0.0	346.5	0.0	0.0	612.7	413.1	
REGIONAL TOTAL FOR FY 2014 *		26,911.6	13,309.2	5,577.6	448.2	200.0	526.5	1,000.0	460.0	21,521.5	5,390.0	

* Totals Based on FY 2013 Estimates

Houma Urban Area

**South Central Planning & Development Commission (SCPDC)
LADOTD Transit STIP 2011-2014**

Subject: Amended Houma MPO TIP
Attachments: 20120705_TIP_v9.10.pdf

Dawn and Michelle,

Please see the attached recently amended 2010 TIP for the Houma-Thibodaux MPO. This is an amended version of the TIP that covers FFY 2010-2011 to 2013-2014 (Oct. 2010 – Sept. 2014).

At the July 5, 2012 Policy Committee meeting, the Policy Committee amended the TIP to move \$223,775 from LA90Xhouma12 Operating to LA90Xhouma12 Capital (Fuel) at the request of Good Earth Transit. Please update the STIP accordingly.

Thanks,

Joshua Manning

Transportation Planner II

Houma-Thibodaux MPO

South Central Planning and Development Commission

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FFY 2012 - 2013 (Oct. 2012 - Sept. 2013)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma13	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,469,629.76	\$734,814.88	\$734,814.88	Section 5307
2	LA90Xhouma13	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$105,946.78	\$84,757.42	\$21,189.36	Section 5307
3	LA90Xhouma13	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$516,596.77	\$413,277.41	\$103,319.35	Section 5307
4		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$127,308.00	\$101,846.40	\$25,461.60	Section 5310
5		Terrebone ARC, Capital Rolling Stock	Capital 80/20	\$232,337.10	\$185,869.68	\$46,467.42	Section 5310
6		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$132,612.50	\$106,090.00	\$26,522.50	Section 5310
7		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$110,333.60	\$88,266.88	\$22,066.72	Section 5310
8		Special Education Dist. No. 1 of Laf. - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5310
9		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5310
10		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	Section 5311
		Total FFY 2012-2013		\$2,754,174.91	\$1,762,451.00	\$991,723.91	

FFY 2013 - 2014 (Oct. 2013 - Sept. 2014)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma14	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,513,718.65	\$756,859.33	\$756,859.33	Section 5307
2	LA90Xhouma14	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$109,125.18	\$87,300.15	\$21,825.04	Section 5307
3	LA90Xhouma14	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$532,094.67	\$425,675.74	\$106,418.93	Section 5307
4		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$135,061.06	\$108,048.85	\$27,012.21	Section 5310
5		Terrebone ARC, Capital Rolling Stock	Capital 80/20	\$246,486.43	\$197,189.14	\$49,297.29	Section 5310
6		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$132,612.50	\$106,090.00	\$26,522.50	Section 5310
7		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$113,643.61	\$90,914.89	\$22,728.72	Section 5310
8		Special Education Dist. No. 1 of Laf. - Capital, Rolling Stock	Capital 80/20	\$45,020.35	\$36,016.28	\$9,004.07	Section 5310
9		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$45,020.35	\$36,016.28	\$9,004.07	Section 5310
10		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$45,020.35	\$36,016.28	\$9,004.07	Section 5311
		Total FFY 2013-2014		\$2,812,235.66	\$1,795,672.93	\$1,016,562.73	